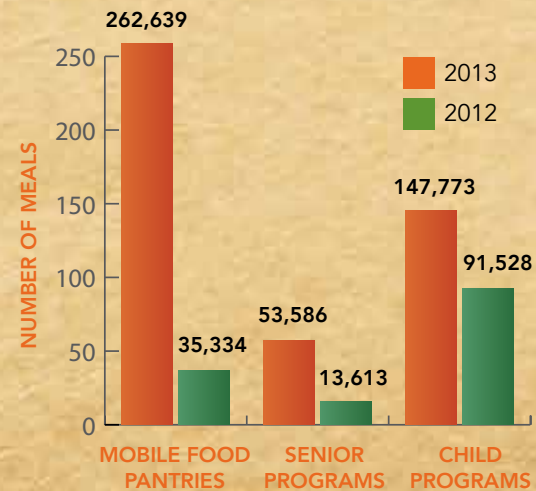


Our time to serve is **NOW.**

FEED

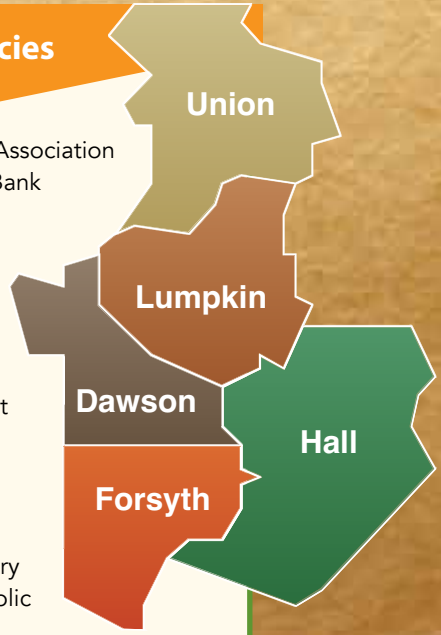


Georgia Mountain Food Bank (GMFB) distributed approximately **2.7 million pounds of food** to its partner agencies from January 1, 2013 through December 31, 2013. In addition to this almost 1 million pound increase from 2012, GMFB also distributed more than **385,000 pounds of food** through its own feeding programs including senior programs, mobile pantries, and child programs helping to serve **325,000 people** in need in 2013.



With more than **53 partner agencies** GMFB's ability to connect food to the hungry in its five county service area continues to increase.

Partner Agencies



- Hall County**
- A New Walk
 - Angel House
 - Backpack Love – Straight Street Ministries
 - Boys & Girls Club of Hall County
 - Cabin in the Woods
 - Community Food Pantry
 - Enon Baptist Church
 - First Presbyterian Church
 - Gainesville First United Methodist Church
 - Gateway Domestic Violence Center
 - Good Samaritan Food Bank
 - Grace Episcopal Church
 - His Harvest House at Free Chapel
 - Joe's Place at Riverbend Baptist Church
 - John Paul II Training Center
 - Junior League of Hall County-Feeding Our Future
 - Loaves & Fishes at Liberty Baptist Church
 - Lula Assembly of Praise
 - Lula Connection at Lula Church
 - Manna Life Ministries at Living Waters Outreach
 - Meals On Wheels

- Northside Baptist Church – Backpack Love
- Our Neighbor
- Pentecostal Church Triumphants of Jesus
- Raven Ministries at Lula Assembly of Praise
- Rescate 2000
- Salvation Army
- Shared Blessings/Lula United Methodist Church
- South Hall Community Food
- Spirit of Joy
- St. John's Baptist Church
- St. Vincent de Paul at St. Michael's Catholic Church

- Forsyth County**
- Abba House
 - Care & Share Outreach
 - City on a Hill
 - Creekside United Methodist Church
 - Cumming Baptist Church
 - Cumming First United Methodist Food Pantry
 - Episcopal Church of the Holy Spirit

- Hightower Baptist Association
- Food & Clothes Bank
- Meals by Grace
- MSG Foundation
- North Central – There's Hope for the Hungry
- No Longer Bound
- North Lanier Baptist Church
- Unseen Hands

- Dawson County**
- Ric-Rack Food Pantry
 - Jesus Name Apostolic Church

- Lumpkin County**
- Community Helping Place
 - The Waypoint Center

- Union County**
- House of Prayer
 - New Hope Fellowship Baptist Church
 - First Baptist Blairsville

STRENGTHEN

Every dollar donated to GMFB last year was able to provide the hungry with **\$6.03** of food, or approximately **five meals**.

Annual Empty Bowl Luncheon

Net Income: \$18,384.59 (136% increase from 2012)

2013 was the most successful Empty Bowl Luncheon within the event's history. GMFB hosted more than 425 guests, including 11 celebrity ladlers and, for the first time, GMFB offered corporate sponsorships for this event, which raised an additional **\$16,250**.

The proceeds were enough to provide more than **91,923 meals** to those in need in our community.



CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

July 1, 2012 – June 30, 2013
Audit completed by Alexander, Almand & Bangs, LLP

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$225,491
Accounts receivable:	
Accounts receivable – pledges	10,167
Accounts receivable – other	18,401
Inventory – donated	374,504
Prepaid expense	3,769
Total current assets	632,332

NON-CURRENT ASSETS

Accounts receivable – non-current pledges	20,333
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PROPERTY AND EQUIPMENT

Land	157,500
Land improvements	28,730
Building	923,288
Equipment, furniture & fixtures	206,985
Construction in progress	–
Less accumulated depreciation	(64,888)
Total property and equipment	1,251,615

TOTAL ASSETS

1,904,280

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$10,668
Accrued payroll liabilities	17,998
Total current liabilities	28,666

NET ASSETS

Unrestricted	
Board designated – property & equipment	1,251,615
Board designated – inventory	374,504
Undesignated	247,984
Total unrestricted	1,874,103
Temporarily restricted	1,511
Total net assets	1,875,614

TOTAL LIABILITIES NET ASSETS \$1,904,280

REVENUES AND SUPPORT

Contributions	\$ 282,900
Fundraising	215,171
Grants and foundations	663,213
Program service revenues	97,153
Special events	8,805
In-kind contributions:	
Donated food and product	2,331,243
Goods and services	23,049
Capitalized assets	35,953
Interest	61

NET ASSETS RELEASED FROM RESTRICTIONS:

Satisfaction of payments –

TOTAL REVENUES & SUPPORT 3,657,548

EXPENSES

Program Services	2,478,582
Management and general	89,995
Fundraising	146,689
Total functional expenses	2,715,266
Costs of direct donor benefits	1,249

TOTAL EXPENSES 2,716,515

CHANGE IN NET ASSETS 941,033

NET ASSETS, BEGINNING OF YEAR 934,581

NET ASSETS, END OF YEAR \$ 1,875,614

Full financial statements provided upon request.

LEAD

Board Members

David Sargent Ph.D., Chair
Kevin Price, CFP, CIMA, Vice Chair
Duane Schlereth, Treasurer
Katie Dubnik, Secretary

Joy Banks
 Kristin Beck
 Scott Brown
 Calvin Byrd
 Ron Castleman
 Katie Crumley
 Janean DeYoung
 Pamela Efenbein
 Brett Fowler
 Ruth Goode
 Dale Green
 Kristi Griffin
 Bethany Magnus
 Samuel Maysonet
 Priscilla McKinnon
 Lindsay Payne
 Clay Pilgrim
 Richard Riley
 Kelley Robertson
 Darrell Snyder
 Nicki Vaughan
 Timothy Woods

Ex officio:

Kay Blackstock

ACFB Representative:

Richard LeBer

Emeritus:

Jim Mathis
 Phillip Sartain
 Rich White

Staff Members

Kay Blackstock
 Executive Director

Randi Dyer
 Finance Director

Stephanie Lucas
 Agency Services
 Coordinator

Larry Jarrard
 Transportation Manager

Beth Gonzalez
 Administrative Assistant

2013
 Volunteer Hours
 6,222 hours

2012 Volunteer Hours
 1,905 hours

Volunteer Hours

Volunteer hours increased more than **300%** from 2012 to 2013. More than **2,456 people volunteered** their time representing the equivalent of three full-time employees for one year.

OUR MISSION

Georgia Mountain Food Bank's mission is to address hunger, health and quality of life by serving those in need.

Whether it's distributing food or serving the community through outreach programs, initiatives and resources,
GMFB's time to serve is now.

Georgia Mountain Food Bank
 1642 Calvary Industrial Drive, SW | Gainesville, GA 30507
 770-534-4111 | gamountainfoodbank.org

GEORGIA
 MOUNTAIN
FOOD BANK
 til no one is hungry

