

ANNUAL REPORT

FY2018



Georgia consistently ranks in the top ten most food insecure states in the United States. For 10 years, Georgia Mountain Food Bank has worked diligently to improve the health and quality of life for the one in six Georgians who is hungry through our network of 74 partner agencies, more than 50,000 volunteers and over 20,000 donors, we have been able to provide more than 33 million meals in our five-county service area of Hall, Forsyth, Lumpkin, Dawson and Union counties. We are proud to celebrate these accomplishments with you, but our work does not stop here.

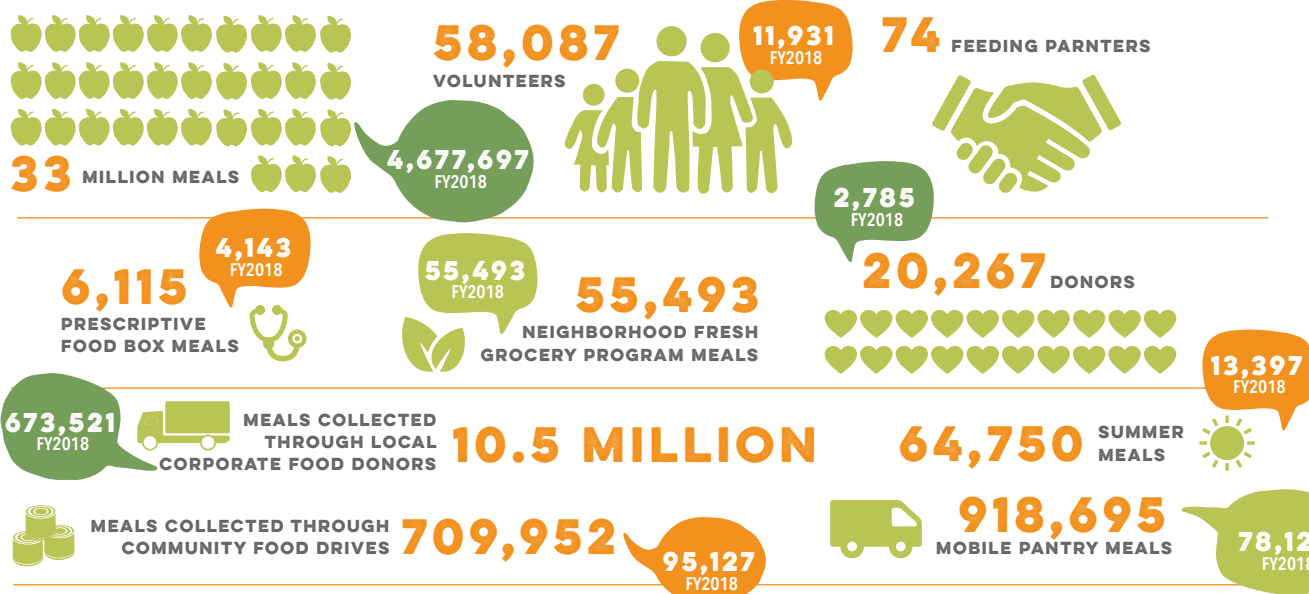
Most recently, our commitment to providing low-income patients living with diabetes, heart failure and even cancer with free disease-appropriate food boxes led to the launch of the Prescriptive Food Box Program. The initial results have been successful. We have seen improved health outcomes in as little as two years including lowered A1C levels, BMI and weight-loss. Through community partnerships with Good News Clinics, Longstreet Clinic and Northeast Georgia Diagnostic Clinic we are pleased to continue this effort as an ongoing program of Georgia Mountain Food Bank.

Thank you for being a part of this great mission for 10 years and for your continued support as we move into the next decade.

- Kay Blackstock, Executive Director

Kay Blackstock

CELEBRATING 10 YEARS AND...



BY THE NUMBERS

July 1, 2017 - June 30, 2018

Condensed Statement of Activities

OUR MISSION: To address hunger, health and quality of life by serving those in need throughout North Georgia.

Audit completed by Alexander Almand & Bangs, LLP

EXPENSES

| | |
|--------------------------------|--------------------|
| Program services | \$865,250 |
| Management and general | \$128,910 |
| Fundraising | \$276,351 |
| Total functional expenses | \$1,270,511 |
| Costs of direct donor benefits | \$10,207 |
| Non Cash | \$5,583,209 |
| TOTAL EXPENSES | \$6,863,927 |

REVENUES AND SUPPORT

| | |
|--|--------------------|
| Contributions | \$844,165 |
| Program service & other revenues | \$251,056 |
| In-kind contributions of food & services | \$5,583,209 |
| Grants | \$61,500 |
| TOTAL REVENUES AND SUPPORT | \$6,739,930 |

CHANGE IN NET ASSETS

\$(123,997)

| | |
|-------------------------------|-------------|
| NET ASSETS, BEGINNING OF YEAR | \$1,556,131 |
| NET ASSETS, END OF YEAR | \$1,432,134 |

Full financial statements provided upon request. A complete copy of the audited financial statements for the year ending June 30, 2018 is available for review on our website, gamountainfoodbank.org.

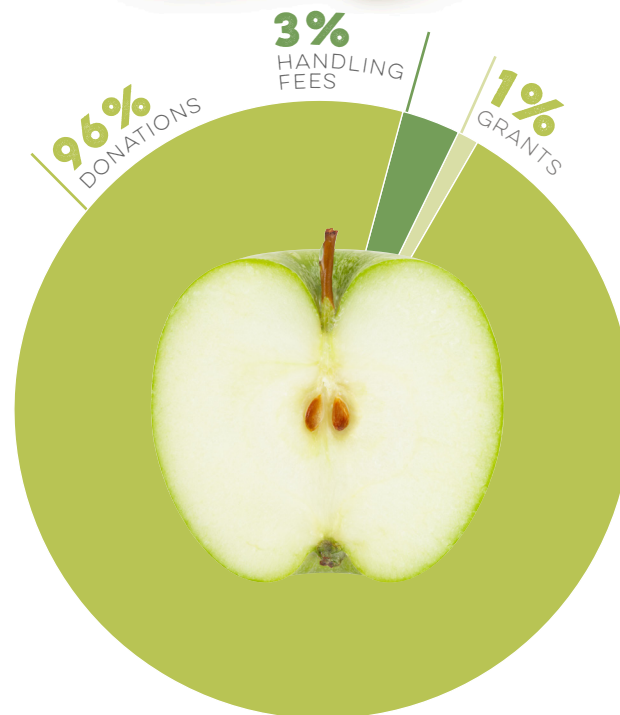
EXPENSES



94% PROGRAMS



REVENUES



2018-2019 Board of Directors

- | | |
|------------------|-----------------------|
| Brett Fowler | Stacey Greene-Koehnke |
| Rich White | Kas Lawson, |
| Kathleen Owen | Kyle Lewallen |
| Zach Propes | Jeremy Panter |
| Kristi Griffin | Dr. Andrew Pearl |
| Kelley Robertson | Sean Oblisk |
| Tandelyn Daniel | Dennis Stockton |
| Joy Banks | Wendi Strickland |
| Ruth Goode | Nicki Vaughan |
| Wes Hunt | Carl Wagster |
| Cheryl Jones | George Wangemann |
| Marvin Kite | |